

CERTIFICATE

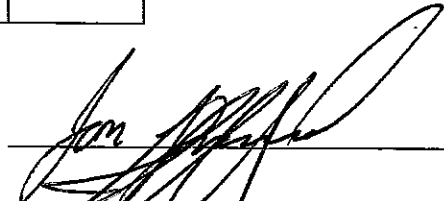
TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

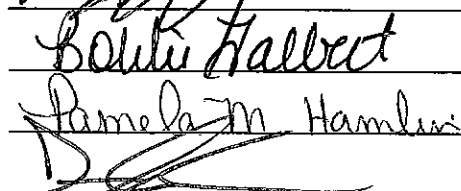
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.

TABLE OF CONTENTS:

		2011-2012 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
ADOPTED BUDGET	PAGE NO.	
STATEMENT OF LEASE PURCHASE	2	
GENERAL FUND	3	1,619,461
EMPLOYEE BENEFITS FUND	4	70,000
TOTALS		1,689,461
PUBLICATION		

MUNICIPAL SERVICES TEAM USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____



Bobbi Halbert


Pamela M. Hamlin
COMMISSION OFFICERS

FILING REQUIREMENT - A COMPLETE COPY OF THIS BUDGET (INCLUDING THE PUBLICATION) MUST BE FILED
WITH THE CITY/USD CLERK AND TWO COPIES WITH THE COUNTY CLERK. (K.S.A. 12-1927)

PERMANENT RECREATION COMMISSION ADDRESS

SPONSORING USD/CITY ADDRESS

USD 210 RECREATION COMMISSION

USD 210

P.O. BOX 217

205 E 6TH

HUGOTON, KS 67951

HUGOTON, KS 67951

STATE OF KANSAS
USD 210 RECREATION COMMISSION
June 30, 2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	BALANCE DUE 7/1/2011	PAYMENTS DUE 6/30/2011	PAYMENTS DUE 6/30/2012
POOL IMPROVEMENTS	12/10/08	60	3.75%	320,000	202,364	71,771	71,771
					202,364	71,771	71,771

ADOPTED BUDGET

GENERAL FUND	2009-10 ACTUAL	2010-11 ESTIMATE	2011-12 PROPOSED BUDGET
BEGINNING BALANCE	710,667	695,676	884,461
REVENUES:			
APPROPRIATIONS - USD 210	755,000	651,500	670,000
CRAFTS	17,525	10,520	10,000
SWIMMING POOL	34,474	31,117	30,000
SPORTS PROGRAMS	23,916	24,328	20,000
OTHER	6,718	4,524	3,000
INTEREST ON IDLE FUNDS	3,149	2,338	2,000
TOTAL REVENUE	840,782	724,327	735,000
RESOURCES AVAILABLE	1,551,449	1,420,003	1,619,461
EXPENDITURES:			
ATHLETICS	20,650	26,196	25,000
CRAFTS	10,456	8,554	10,000
SWIMMING POOL	19,248	25,928	30,000
ADMINISTRATION	14,057	9,331	15,000
PROGRAMS	27,363	19,705	25,000
SALARIES	288,069	260,097	290,000
EMPLOYEE BENEFITS	46,465	4,612	
GENERAL	137,924	127,708	150,000
CAPITAL OUTLAY	51,938	12,411	1,002,461
LEASE PAYMENTS	239,603	41,000	72,000
TOTAL EXPENDITURES	855,773	535,542	1,619,461
ENDING BALANCE	695,676	884,461	0

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2009-10 ACTUAL	2010-11 ESTIMATE	2011-12 PROPOSED BUDGET
BEGINNING BALANCE		0	0
REVENUES:			
APPROPRIATIONS - USD 210	21,422	65,000	70,000
TOTAL REVENUE	21,422	65,000	70,000
RESOURCES AVAILABLE	21,422	65,000	70,000
EXPENDITURES:			
EMPLOYEE BENEFITS	21,422	65,000	70,000
TOTAL EXPENDITURES	21,422	65,000	70,000
ENDING BALANCE	0	0	0

NOTICE OF BUDGET HEARING

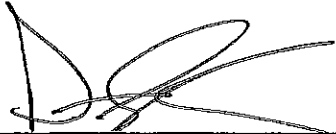
THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 10TH DAY OF AUGUST, 2011 AT 5:15 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR.

	2009-10 ACTUAL EXPENDITURES	2010-11 ESTIMATED EXPENDITURES	2011-12 PROPOSED BUDGET EXPENDITURES
GENERAL	855,773	535,542	1,619,461
EMPLOYEE BENEFITS	21,422	65,000	70,000
TOTALS	877,195	600,542	1,689,461
LEASE PURCHASE PRINCIPAL BALANCE DUE @ BEGINNING OF FISCAL YEAR			


RECREATION COMMISSION SECRETARY

PUBLIC NOTICE

(First Published in The Hugoton Hermes, Thursday, July 28, 2011)

2t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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	2009-10 ACTUAL EXPENDITURES	2010-11 ESTIMATED EXPENDITURES	2011-12 PROPOSED BUDGET EXPENDITURES
GENERAL	855,773	535,542	1,819,481
EMPLOYEE BENEFITS	21,422	65,000	70,000
TOTALS	877,195	600,542	1,889,481
LEASE PURCHASE PRINCIPAL BALANCE DUE @ BEGINNING OF FISCAL YEAR			


RECREATION COMMISSION SECRETARY

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and
says: That they are Publisher of the Hugoton Hermes, a
weekly newspaper printed in the State of Kansas, and
published in and of general circulation in Stevens County,
Kansas, with a general paid circulation on a weekly basis in
Stevens County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50
times a year; has been so published continuously and unin-
terruptedly in said county and state for a period of more than
five years prior to the first publication of said notice; and has
been admitted at the post office of Hugoton in Said County
as second class matter.

..That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for 2 consecutive weeks, the first publication
thereof being made as aforesaid on the day of

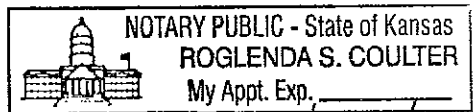
July 28, 2011, with
subsequent publications being made on the following dates:

Aug 4, 2011, 20____,
_____, 20____, 20____

Kay M Daniel
Subscribed and sworn to before me this

day of August 16, 2011

Roglen S Coulter
Notary Public



My Commission expires: 4-10-14

Printer's fee.....\$ 189.00
Additional Copies.....\$ 1.50
Total.....\$ 190.50

Approved this _____ day of _____,
_____, 20____

Judge

Statement for Month of:

August 16, 2011

Hugoton Recreation Commission

P.O. Box 217
Hugoton Ks 67951

The Hugoton Hermes
522 S. Main
Hugoton, KS 67951
Ph. (620) 544-4321
Fax (620) 544-7321

Date	Quan	Description	Code	Amount	Tax Int.	Total	Amount Paid	Total Due
8/4/11	31.5	Advertising Legal In. budget hearing		\$6.00	0.00	189.00		189.00
	1	additional affidavit		1.50	0.00	1.50		1.50

Discount Available on
Display Advertising
if paid by the 10th

Amount Due 190.50

Comments

We Appreciate Your Business and Support